

XVIII. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. Office of the Secretary

For general administration, administration of personnel benefits, and science and technology planning, direction and development, including locally-funded projects as indicated hereunder.....P 392,527,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 16,635,000 P	16,544,000 P	326,000 P	33,505,000
2. Administration of Personnel Benefits	8,610,000			8,610,000
3. Regional Science and Technology Operations	37,692,000	58,900,000	7,050,000	103,642,000
NCR	233,000	222,000		455,000
Region I	2,269,000	4,189,000	400,000	6,858,000
C A R	2,537,000	3,928,000	800,000	7,265,000
Region II	2,663,000	4,239,000	900,000	7,802,000
Region III	3,299,000	5,463,000	430,000	9,192,000
Region IV	4,120,000	6,272,000	600,000	10,992,000
Region V	2,960,000	4,898,000	400,000	8,258,000
Region VI	2,807,000	4,240,000	400,000	7,447,000
Region VII	2,531,000	4,189,000	220,000	6,940,000
Region VIII	2,783,000	4,277,000	400,000	7,460,000
Region IX	2,638,000	3,928,000	900,000	7,466,000
Region X	3,218,000	4,805,000	400,000	8,423,000
Region XI	2,983,000	4,322,000	400,000	7,705,000
Region XII	2,651,000	3,928,000	800,000	7,379,000
Total, Functions	62,937,000	75,444,000	7,376,000	145,757,000

B. Locally-Funded Projects

1. Grants-in-Aid for the Development of Strategic Programs/Projects to Increase Productivity for National Development	149,395,000	149,395,000
2. Grants-in-Aid for the Improvement of Research Laboratories and Equipment of DOST and its Agencies	10,000,000	10,000,000

744 GENERAL APPROPRIATIONS ACT, FY 1992

3. Grants-in-Aid for the Development, Demonstration and Commercialization of Appropriate Technologies and Special Science Projects	55,000,000	55,000,000
4. Grants-in-Aid for the Development of Scientific Linkages with Local and Foreign Institutions through Joint Projects, Meetings/Conferences, Pub- lications, Promotions and Related Activities	20,000,000	20,000,000
5. Perimeter Fencing, Earthfill and Construction of Gates and Service Roads of the Newly Constructed DOST Regional Office in Region V	500,000	500,000
6. Perimeter Fencing, Construction of Access Road, Sewage Treat- ment of Pond and Site Develop- ment of the Newly Constructed Regional Science Training Center (RSTC) in Lahug, Cebu City	1,000,000	1,000,000
7. Completion of the Regional Science Training Center (RSTC) Building and Laboratory in Lahug, Cebu City	600,000	600,000
8. Expansion of the Science & Technology Building and Construction and Reno- vation of Laboratory Building in La Union	500,000	500,000
9. Landscaping and Road Asphalt Overlay in the DOST Complex in Bicutan, Taguig	1,625,000	1,625,000
10. Water Supply System Interconnection	150,000	150,000
11. Construction of the Property, Motorpool and Buildings and Ground Maintenance Unit Auxiliary Building	1,500,000	1,500,000
12. Completion of a Brick and Tile Making Plant in Floridablanca, Pampanga	1,500,000	1,500,000
13. Construction of an Integrated Coconut Processing Center in Candon, Ilocos Sur	1,000,000	1,000,000

DEPARTMENT OF SCIENCE AND TECHNOLOGY 745

14. Establishment of a Bamboo Processing Center in Salcedo, Ilocos Sur	1,000,000	1,000,000
15. Development of a Coffee Processing Center in Suyo, Ilocos Sur	1,000,000	1,000,000
16. Cement Bonded Boards for Low Cost Housing and Tobacco Fluecuring Barns Development Center in Candon, Illocos Sur	1,000,000	1,000,000
17. Upgrading and Improvement of a Brick Tile Making Plant in Dinalupihan, Bataan	1,000,000	1,000,000
Total, Locally-Funded Projects	234,395,000	246,770,000
Total New Appropriations, Office of the Secretary	P 62,937,000	P 309,839,000
	P 19,751,000	P 392,527,000

Special Provisions

1. **Revolving Fund.** The income of the Department of Science and Technology and its agencies, including the regional offices, derived from the sale of developed technologies, fabricated equipment and publications and from fees not exceeding Five Million Pesos (P5,000,000) shall be constituted into a Revolving Fund which shall be used for the fabrication of equipment, printing of publications, maintenance and upgrading of equipment, testing and calibration of facilities.

The fund shall be deposited in an authorized government depository bank, and withdrawals therefrom shall be made in accordance with the procedures prescribed by law and implementing rules and regulations: PROVIDED, That any interest earned on such deposit shall accrue to the General Fund and shall be remitted to the National Treasury at the end of each quarter: PROVIDED, FURTHER, That the Department of Science and Technology shall submit to the Department of Budget and Management a quarterly report of income and expenditures and in case of failure to submit said requirement, no withdrawal in the subsequent quarters shall be allowed except upon certification of the Department of Budget and Management that said report had been submitted.

2. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P1,000,000 for the implementation of the Scientific Career System, pursuant to Executive Order Nos. 784 and 901, subject to Section 35, Chapter 5, Book VI of E.O. No. 292.....	P 24,573,000
b. Formulation, review, coordination, integration, monitoring and evaluation of national science and technological activities, including regional science and technology policies.....	3,671,000
c. Conduct of researches and trainings.....	722,000
d. International science and technology information gathering and other related activities.....	1,773,000

746 GENERAL APPROPRIATIONS ACT, FY 1992

e. Development of science and technology capabilities and research on appropriate technology programs....	146,000
f. Conduct of scientific and technological conferences and payment of expenses for the celebration of the Science and Technology Week pursuant to Presidential Proclamation and other related activities.....	194,000
g. Operation and maintenance of the National Committee on Biosafety of the Philippines (NCBP) pursuant to Executive Order No. 430 dated October 13, 1990.....	509,000
h. Payment of retirement gratuity and separation pay of national government officials and employees.....	718,000
i. Payment of terminal leave benefits to officials and employees entitled thereto.....	408,000
j. Payment of step increments for merit and length of service.....	791,000
Sub-total, Function 1.....	33,505,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	266,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	222,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	148,000
d. Payment of bonus and cash gift.....	3,894,000
e. Payment of Personnel Economic Relief Allowance.....	4,080,000
Sub-total, Function 2.....	8,610,000

3. Regional Science and Technology Operations

	National Capital Region	I	Cordillera Admin. Region	II
a. Extension and enhancement of science and technology activities in the regions	222,000	3,549,000	3,327,000	3,591,000
b. Regional science and technology operations....	233,000	2,909,000	3,138,000	3,311,000
c. Acquisition of equipment.		400,000	800,000	900,000
Sub-total	455,000	6,858,000	7,265,000	7,802,000

DEPARTMENT OF SCIENCE AND TECHNOLOGY 747

	III	IV	V	VI
a. Extension and enhancement of science and technology activities in the regions	4,657,000	5,313,000	4,149,000	3,592,000
b. Regional science and technology operations....	4,105,000	5,079,000	3,709,000	3,455,000
c. Acquisition of equipment.	430,000	600,000	400,000	400,000
Sub-total	9,192,000	10,992,000	8,258,000	7,447,000

	VII	VIII	IX	X
a. Extension and enhancement of science and technology activities in the regions	3,549,000	3,623,000	3,327,000	4,070,000
b. Regional science and technology operations....	3,171,000	3,437,000	3,239,000	3,953,000
c. Acquisition of equipment.	220,000	400,000	900,000	400,000
Sub-total	6,940,000	7,460,000	7,466,000	8,423,000

	XI	XII	All Regions
a. Extension and enhancement of science and technology activities in the regions	3,661,000	3,327,000	49,957,000
b. Regional science and technology operations....	3,644,000	3,252,000	46,635,000
c. Acquisition of equipment.	400,000	800,000	7,050,000
Sub-total	7,705,000	7,379,000	103,642,000
Sub-total, Function 3.....			103,642,000
Total, Functions.....			P 145,757,000

• Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions

Key Positions

No.

Amount

59

8,780

748 GENERAL APPROPRIATIONS ACT, FY 1992

Secretary	1	235
Undersecretary	3	683
Assistant Secretary	3	615
Director IV	13	2,368
Director III	3	501
Chief of Division or Equivalent	36	4,378
Other Positions	372	30,748
Technical	112	11,997
Administrative and Other Support Positions	260	7,767
Lump-sum for New Positions		10,984
Total Permanent Positions	431	39,528
Contractual and Emergency Employment		
Contractual Personnel		1,409
Functions/Locally-Funded Projects		1,409
Casual/Emergency Employment		
Functions/Locally-Funded Projects		2,467
Total Contractual and Emergency Employment		3,876
Functions/Locally-Funded Projects		3,876
Total	431	43,404

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	39,528
Total Salaries and Wages of Contractual and Emergency Personnel	3,876

Total Salaries and Wages	43,404
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Other Compensation

Step Increments for Merit/Length of Service	791
Honoraria and Commutable Allowances	8,724
Employees Compensation Insurance Premiums	266
Pag-I.B.I.G. Contributions	148
Medicare Premiums	222
Bonus and Cash Gift	3,894
Terminal Leave Benefits	408

DEPARTMENT OF SCIENCE AND TECHNOLOGY 749

Lump-sum for the Implementation of the Scientific Career System	1,000
Personnel Economic Relief Allowance	4,080
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Total Other Compensation	19,533
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01 Total Personal Services	62,937
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Maintenance and Other Operating Expenses	
02 Travelling Expenses	14,781
03 Communication Services	3,889
04 Repair and Maintenance of Government Facilities	2,448
05 Transportation Services	962
06 Other Services	20,050
07 Supplies and Materials	21,378
08 Rents	3,502
10 Grants, Subsidies and Contributions	234,395
14 Water/Illumination and Power	2,388
15 Social Security Benefits and Other Claims	718
17 Maintenance of Motor Vehicles Used for Official Travel	4,352
19 Representation Expenses	976
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Total Maintenance and Other Operating Expenses	309,839
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Total Current Operating Expenditures	372,776
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Capital Outlays	
31 Land and Land Improvements Outlay	3,125
32 Buildings and Structures Outlay	7,750
33 Equipment Outlay	8,876
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Total Capital Outlays	19,751
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TOTAL NEW APPROPRIATIONS	392,527
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B. Advanced Science and Technology Institute

For general administration, administration of personnel benefits, scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology as indicated hereunder.....P 12,288,000

New Appropriations, by Function

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	Current Operating Expenditures			
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	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P	1,450,000 P	1,333,000 P	380,000 P	3,163,000
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750 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	740,000			740,000
3. Scientific Research and Development in the Advanced Fields of Studies, including Biotechnology, Micro- electronics and Information Technology	2,542,000	1,435,000	4,408,000	8,385,000
Total, Functions	4,732,000	2,768,000	4,788,000	12,288,000
Total New Appropriations, Advanced Science and Technology Institute	P 4,732,000	P 2,768,000	P 4,788,000	P 12,288,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,709,000
b. Payment of step increments for merit and length of service.....	74,000
c. Acquisition of Equipment.....	380,000
Sub-total, Function 1.....	3,163,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	22,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	18,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG Program.....	12,000
d. Payment of bonus and cash gift.....	370,000
e. Payment of Personnel Economic Relief Allowance.....	318,000
Sub-total, Function 2.....	740,000
3. Scientific research and development in the advanced fields of studies, including biotechnology, micro- electronics and information technology	

a. Scientific research and development in the advanced fields of studies, including biotechnology, microelectronics and information technology.....	3,977,000
b. Acquisition of equipment.....	4,408,000
Sub-total, Function 3.....	8,385,000
Total, Functions.....	P 12,288,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	7	957
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	5	608
Other Positions	53	2,759
Technical	33	1,841
Administrative and Other Support Positions	20	918
Total Permanent Positions	60	3,716

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service	74
Honoraria and Commutable Allowances	202
Employees Compensation Insurance Premiums	22
Pag-I.B.I.G. Contributions	12
Medicare Premiums	18
Bonus and Cash Gift	370
Personnel Economic Relief Allowance	318

Total Other Compensation

01 Total Personal Services

1,016

4,732

752 GENERAL APPROPRIATIONS ACT, FY 1992

Maintenance and Other Operating Expenses

02 Travelling Expenses	65
03 Communication Services	60
06 Other Services	955
07 Supplies and Materials	1,310
14 Water/Illumination and Power	240
17 Maintenance of Motor Vehicles Used for Official Travel	98
19 Representation Expenses	40

Total Maintenance and Other Operating Expenses	2,768
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Total Current Operating Expenditures	7,500
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Capital Outlays

33 Equipment Outlay	4,788
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Total Capital Outlays	4,788
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TOTAL NEW APPROPRIATIONS	12,288
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C. Food and Nutrition Research Institute

For general administration, administration of personnel benefits, scientific research and development on food and nutrition, and food and nutrition technical services, including locally-funded project as indicated hereunder.....P 40,424,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 2,870,000 P	3,058,000 P		P 5,928,000
2. Administration of Personnel Benefits	3,197,000			3,197,000
3. Research and Development Services on Food and Nutrition	11,146,000	4,693,000		15,839,000
4. Food and Nutrition Technical Services	355,000	105,000		460,000
Total, Functions	17,568,000	7,856,000		25,424,000

B. Locally-Funded Project
**1. Construction of the New
Food and Nutrition
Research Institute
Building, Phase III**

15,000,000	15,000,000
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Total, Locally-Funded Project

15,000,000	15,000,000
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**Total New Appropriations,
Food and Nutrition
Research Institute**

P 17,568,000	P 7,856,000	P 15,000,000	P 40,424,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 5,666,000
b. Payment of step increments for merit and length of service.....	262,000
Sub-total, Function 1.....	5,928,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	94,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	78,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	173,000
d. Payment of bonus and cash gift.....	1,334,000
e. Payment of Personnel Economic Relief Allowance.....	1,518,000
Sub-total, Function 2.....	3,197,000
3. Research and Development Services on Food and Nutrition	
a. Conduct of basic and applied researches on food and nutrition.....	12,341,000
b. Conduct of surveys on food and nutrition.....	3,498,000
Sub-total, Function 3.....	15,839,000
4. Food and Nutrition Technical Services	
a. Technical services on food and nutrition.....	460,000

754 GENERAL APPROPRIATIONS ACT, FY 1992

Sub-total, Function 4.....

460,000

Total, Functions.....

P 25,424,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

No.

Amount

Key Positions

7

1,040

Director IV

1

182

Director III

1

167

Chief of Division or Equivalent

5

691

Other Positions

235

12,063

Technical

179

9,948

Administrative and Other Support Positions

56

2,115

Total Permanent Positions

242

13,103

Contractual and Emergency Employment

Contractual Personnel

768

Functions/Locally-Funded Projects

768

Total

242

13,871

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

13,103

Total Salaries and Wages of Contractual and Emergency Personnel

768

Total Salaries and Wages

13,871

Other Compensation

Step Increments for Merit/Length of Service

262

Honoraria and Commutable Allowances

238

Employees Compensation Insurance Premiums

94

Pag-I.B.I.G. Contributions

173

Medicare Premiums

78

Bonus and Cash Gift

1,334

Personnel Economic Relief Allowance

1,518

Total Other Compensation

3,697

01 Total Personal Services	17,568
Maintenance and Other Operating Expenses	
02 Travelling Expenses	870
03 Communication Services	86
04 Repair and Maintenance of Government Facilities	50
05 Transportation Services	150
06 Other Services	2,087
07 Supplies and Materials	2,565
08 Rents	185
14 Water/Illumination and Power	1,537
17 Maintenance of Motor Vehicles Used for Official Travel	286
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	7,856
Total Current Operating Expenditures	25,424
Capital Outlays	
32 Buildings and Structures Outlay	15,000
Total Capital Outlays	15,000
TOTAL NEW APPROPRIATIONS	40,424

D. Forest Products Research and Development Institute

For general administration, administration of personnel benefits, and forest products research and industries development as indicated hereunder.....P 28,062,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 5,006,000	P 3,287,000		P 8,293,000
2. Administration of Personnel Benefits	3,846,000			3,846,000
3. Forest Products Research and Industries Development	11,495,000	4,428,000		15,923,000

756 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Functions	20,347,000	7,715,000	28,062,000
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Total New Appropriations, Forest Products Research and Development Institute	P 20,347,000	P 7,715,000	P 28,062,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

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|---|-------------|
| a. Exercise of general management and direct supervision over the divisions and units of the Forest Products Research and Development Institute, including payment of P36,000 for honoraria of technical consultants at the rate of P500 each per month on full-time basis or P350 per month on part-time basis..... | P 6,631,000 |
| b. Conduct of conferences, meetings, seminars, workshops, representation and other expenses; and payment of P87,000 for per diems of the Chairman and Members of the FPRDI Technical Advisory Committee at the rate of P275 and P225 each per meeting actually attended in lieu of actual transportation and representation expenses but not to exceed P1,100 and P900 per month, respectively... | 127,000 |
| c. Provision of local scholarships, including administrative and in-house trainings on forest products research and development, and the payment of P50,000 for honoraria to speakers, lecturers and consultants in trainings/seminars and workshops, subject to Section 35, Chapter 5, Book VI of E.O. No. 292..... | 371,000 |
| d. Payment of retirement gratuity and separation pay of national government officials and employees..... | 598,000 |
| e. Payment of terminal leave benefits to officials and employees entitled thereto..... | 264,000 |
| f. Payment of step increments for merit and length of service..... | 302,000 |
| Sub-total, Function 1..... | 8,293,000 |
| | ----- |
| 2. Administration of Personnel Benefits | |
| a. Payment of compensation insurance premiums..... | 119,000 |
| b. Payment of national government contribution to the Health Insurance (Medicare) Fund | 99,000 |

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	125,000
d. Payment of bonus and cash gift.....	1,571,000
e. Payment of Personnel Economic Relief Allowance.....	1,932,000
Sub-total, Function 2.....	3,846,000

3. Forest Products Research and Industries Development

a. Conduct of researches on housing materials, including the operation and maintenance of the Particle-board Pilot Plant.....	5,992,000
b. Conduct of researches on furniture, wares and packaging.....	4,315,000
c. Conduct of researches on paper, chemical products and dendro-energy.....	4,033,000
d. Documentation of forest products researches, findings and other information.....	78,000
e. Maintenance of a repository of information materials on forest products.....	239,000
f. Participation in the Inter-Agency Group for Forestry Research Application (IAGFRA) and Southern Tagalog Agriculture and Resources Research and Development Committee (STARRDEC).....	22,000
g. Piloting of mature technologies and techno-economics feasibility.....	870,000
h. Provision of technical and consultative services pertaining to forest products research; conduct of related trainings, extension services and activities.....	374,000
Sub-total, Function 3.....	15,923,000
Total, Functions.....	P 28,062,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Director IV	6	865
Director III	1	182
Chief of Division or Equivalent	1	167
	4	516

758 GENERAL APPROPRIATIONS ACT, FY 1992

Other Positions	305	14,257
Technical	220	10,998
Administrative and Other Support Positions	85	3,259
Total Permanent Positions	311	15,122
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		154
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		310
Total Contractual and Emergency Employment		
Functions/Locally-Funded Projects		464
Total	311	15,586
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New Appropriations, by Object of Expenditures		
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(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		15,122
Total Salaries and Wages of Contractual and Emergency Personnel		464
Total Salaries and Wages		15,586
Other Compensation		
Step Increments for Merit/Length of Service		302
Honoraria and Commutable Allowances		262
Employees Compensation Insurance Premiums		119
Pag-I.B.I.G. Contributions		125
Medicare Premiums		99
Bonus and Cash Gift		1,571
Terminal Leave Benefits		264
Personnel Economic Relief Allowance		1,932
Others		87
Total Other Compensation		4,761
01 Total Personal Services		20,347
Maintenance and Other Operating Expenses		
02 Travelling Expenses		982
03 Communication Services		81
05 Transportation Services		50
06 Other Services		1,649
07 Supplies and Materials		2,779
14 Water/Illumination and Power		792

15 Social Security Benefits and Other Claims	598
17 Maintenance of Motor Vehicles Used for Official Travel	744
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	7,715
Total Current Operating Expenditures	28,062
TOTAL NEW APPROPRIATIONS	28,062

E. Industrial Technology Development Institute

For general administration, administration of personnel benefits, research and development in industrial, biological and allied fields, scientific and technological services, and scientific and technological manpower development, including locally-funded and foreign-assisted projects as indicated hereunder.....P 119,907,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 5,083,000 P	5,100,000 P	500,000 P	10,683,000
2. Administration of Personnel Benefits	8,164,000			8,164,000
3. Research and Development in Industrial, Biological, and Allied Fields	23,363,000	27,099,000	9,496,000	59,958,000
4. Scientific and Technological Services	7,803,000	5,529,000	2,476,000	15,808,000
5. Scientific and Technological Manpower Development		419,000		419,000
Total, Functions	44,413,000	38,147,000	12,472,000	95,032,000
B. Locally-Funded Projects				
1. Completion of Offices and Laboratory Room for Microbiology and Genetics Division			18,200,000	18,200,000

760 GENERAL APPROPRIATIONS ACT, FY 1992

2. Construction of Production Plant
for Six (6) Business
Incubators

1,800,000 1,800,000

3. Completion of a Brick and Tile
Making Plant in Lanao del Norte

1,500,000 1,500,000

Total, Locally-Funded Projects

21,500,000 21,500,000

C. Foreign-Assisted Project

1. Fluidized Bed Gasification
of Woodwaste/Agriwaste
for Power Generation
(ENAA Grant)

75,000 3,300,000 3,375,000

Peso Counterpart

75,000 3,300,000 3,375,000

Total, Foreign-Assisted Project

75,000 3,300,000 3,375,000

Total New Appropriations,
Industrial Technology
Development Institute

P 44,413,000 P 38,222,000 P 37,272,000 P 119,907,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....

P 9,050,000

b. Scientific and technological conferences, meetings,
representation expenses, including memberships in
international scientific associations.....

40,000

c. Payment of retirement gratuity and separation pay of
national government officials and employees.....

291,000

d. Payment of terminal leave benefits to officials and
employees entitled thereto.....

119,000

e. Payment of step increments for merit and length of
service.....

683,000

f. Acquisition of equipment.....

500,000

Sub-total, Function 1.....

10,683,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....

238,000

b. Payment of national government contribution to the
Health Insurance (Medicare) Fund

198,000

c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. program.....	400,000
d. Payment of bonus and cash gift.....	3,476,000
e. Payment of Personnel Economic Relief Allowance.....	3,852,000
Sub-total, Function 2.....	8,164,000
3. Research and Development in Industrial, Biological and Allied Fields	
a. Industrial, biological and allied fields research and development.....	39,111,000
b. Technical information and documentation services....	4,438,000
c. Demonstration and dissemination of technologies.....	6,913,000
d. Acquisition of equipment.....	9,496,000
Sub-total, Function 3.....	59,958,000
4. Scientific and Technological Services	
a. Testing, analysis and calibration of materials and products, and technological services.....	13,332,000
b. Acquisition of equipment.....	2,476,000
Sub-total, Function 4.....	15,808,000
5. Scientific and Technological Manpower Development	
a. Scientific and technological manpower development, awards and incentives.....	419,000
Sub-total, Function 5.....	419,000
Total, Functions.....	P 95,032,000

Staffing Summary

(Amount in Thousand Pesos)

Permanent Positions:

Key Positions

Director IV
 Director III
 Chief of Division or Equivalent

Other Positions

Technical
 Administrative and Other Support Positions

No.	Amount
16	2,301
1	182
2	334
13	1,785
614	31,853
526	28,466
88	3,387

762 GENERAL APPROPRIATIONS ACT, FY 1992

Total Permanent Positions	630	34,154
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		252
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		484
Total Contractual and Emergency Employment		736
Total	630	34,890
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		34,154
Total Salaries and Wages of Contractual and Emergency Personnel		736
Total Salaries and Wages		34,890
Other Compensation		
Step Increments for Merit/Length of Service		683
Honoraria and Commutable Allowances		557
Employees Compensation Insurance Premiums		238
Pag-I.B.I.G. Contributions		400
Medicare Premiums		198
Bonus and Cash Gift		3,476
Terminal Leave Benefits		119
Personnel Economic Relief Allowance		3,852
Total Other Compensation		9,523
01 Total Personal Services		44,413
Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,581
03 Communication Services		664
04 Repair and Maintenance of Government Facilities		350
05 Transportation Services		645
06 Other Services		7,103
07 Supplies and Materials		20,335
10 Grants, Subsidies and Contributions		292
14 Water/Illumination and Power		5,116
15 Social Security Benefits and Other Claims		291
17 Maintenance of Motor Vehicles Used for Official Travel		730
19 Representation Expenses		40

	38,147
Total Maintenance and Other Operating Expenses	-----
Total Current Operating Expenditures	82,560
Capital Outlays	-----
32 Buildings and Structures Outlay	21,500
33 Equipment Outlay	12,472
Total Capital Outlays	-----
	33,972
Total New Appropriations, Functions/Locally-Funded Projects	-----
	116,532
<u>B. Foreign-Assisted Projects</u>	
Maintenance and Other Operating Expenses	
02 Travelling Expenses	5
05 Transportation Services	50
06 Other Services	20
Total Maintenance and Other Operating Expenses	-----
	75
Capital Outlay	-----
32 Buildings and Structures Outlay	3,300
Total Capital Outlays	-----
	3,300
Total New Appropriations, Foreign-Assisted Projects	-----
	3,375
TOTAL NEW APPROPRIATIONS	-----
	119,907
	=====

F. National Academy of Science and Technology

For general administration, administration of personnel benefits, promotion and recognition of scientific and technological efforts and achievements, promotion and development of international linkages and advisory services as indicated hereunder.....P 8,242,000

New Appropriations, by Function

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
1. General Administration and Support Services	P 987,000 P	431,000 P	50,000 P	1,468,000

764 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	132,000			132,000
3. Promotion and Recognition of Scientific and Technological Efforts and Achievements		5,717,000		5,717,000
4. Promotion and Development of International Linkages		612,000		612,000
5. Advisory Services		313,000		313,000
Total, Functions	1,119,000	7,073,000	50,000	8,242,000
Total New Appropriations, National Academy of Science and Technology	P 1,119,000	P 7,073,000	P 50,000	8,242,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of P84,000 for per diems of members of the Executive Council for actual attendance in Council sessions at P1,000 per month and reimbursement of actual reasonable travelling expenses.....	P 1,403,000
b. Payment of step increments for merit and length of service.....	15,000
c. Acquisition of equipment.....	50,000
Sub-total, Function 1.....	1,468,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	4,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	3,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	10,000
d. Payment of bonus and cash gift.....	73,000
e. Payment of Personnel Economic Relief Allowance.....	42,000

Sub-total, Function 2.....	132,000
3. Promotion and Recognition of Scientific and Technological Efforts and Achievements	
a. Screening of nominations, investitures and awards for new academicians, national scientists and other awardees.....	163,000
b. Payment of benefits to members of the Academy, pursuant to the Academy's Charter.....	2,414,000
c. Payment of life pensions and other privileges of national scientist-awardees.....	1,932,000
d. Provision of Academy research fellowship grants.....	1,000,000
e. Granting of performance awards and achievement incentives for exemplary contributions to the development of science and technology.....	208,000
Sub-total, Function 3.....	5,717,000
4. Promotion and Development of International Linkages	
a. Promotion and development of linkages with academies of science in other countries and with other equivalent organizations.....	612,000
Sub-total, Function 4.....	612,000
5. Advisory Services	
a. Conduct of the annual scientific meeting of the Academy and formulation of policy recommendations through state-of-the-art conferences, seminars, memorial lecture series and sessions.....	313,000
Sub-total, Function 5.....	313,000
Total, Functions.....	P 8,242,000

Staffing Summary

(Amount in Thousand Pesós)

Permanent Positions:

Key Positions

Director IV
Chief of Division or Equivalent

3 425

1 182

2 243

Other Positions

6 342

Technical
Administrative and Other Support Positions

2 121

4 221

Total Permanent Positions

9 767

766 GENERAL APPROPRIATIONS ACT, FY 1992

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total

9

32

799

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

767

Total Salaries and Wages of Contractual and Emergency Personnel

32

Total Salaries and Wages

799

Other Compensation

Step Increments for Merit/ Length of Service

15

Honoraria and Commutable Allowances

89

Employees Compensation Insurance Premiums

4

Pag-I.B.I.G. Contributions

10

Medicare Premiums

3

Bonus and Cash Gift

73

Per Diems

84

Personnel Economic Relief Allowance

42

Total Other Compensation

320

01 Total Personal Services

1,119

Maintenance and Other Operating Expenses

02 Travelling Expenses

257

03 Communication Services

94

06 Other Services

2,492

07 Supplies and Materials

121

14 Water/Illumination and Power

75

15 Social Security Benefits and Other Claims

3,870

17 Maintenance of Motor Vehicles Used for Official Travel

85

19 Representation Expenses

79

Total Maintenance and Other Operating Expenses

7,073

Total Current Operating Expenditures

8,192

Capital Outlays

33 Equipment Outlay

50

Total Capital Outlays

50

TOTAL NEW APPROPRIATIONS

8,242

G. National Research Council of the Philippines

For general administration, administration of personnel benefits, scientific linkages with local and foreign institutions, and promotion of and assistance to fundamental research activities as indicated hereunderP 13,631,000

New Appropriations, by Function

Current Operating
Expenditures

	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,778,000	P 1,639,000		P 5,417,000
2. Administration of Personnel Benefits	801,000			801,000
3. Scientific Linkages with Local and Foreign Institutions		737,000		737,000
4. Promotion of and Assistance to Fundamental Research Activities		6,676,000		6,676,000
Total, Functions	4,579,000	9,052,000		13,631,000
Total New Appropriations, National Research Council of the Philippines	P 4,579,000	P 9,052,000		P 13,631,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

- a. General administrative services, including the payment of P239,000 for per diems of Members of the Governing Board at P1,000 per meeting per month and of the Finance Committee at the rate of P100 each per meeting actually attended but not to exceed P200 per month.....

P 5,197,000

- b. Scientific information, dissemination and documentation services and acquisition of library

768 GENERAL APPROPRIATIONS ACT, FY 1992

collections.....	154,000
c. Payment of step increments for merit and length of service.....	66,000
Sub-total, Function 1.....	5,417,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	23,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	19,000
c. Payment of employer's share in the participation of national government employees in the Pag-IBIG Program.....	65,000
d. Payment of bonus and cash gift.....	334,000
e. Payment of Personnel Economic Relief Allowance.....	360,000
Sub-total, Function 2.....	801,000
3. Establishment of Scientific Linkages with Local and Foreign Institutions	
a. Provision for travel assistance for participation in international congresses and conferences on scientific matters, subject to the approval of the Governing Board.....	40,000
b. Payment of membership fees in national and international scientific organizations.....	135,000
c. Scientific and technological seminars, conferences, meetings, representation and other expenses in connection with the regular, special and annual meetings of the Governing Board.....	562,000
Sub-total, Function 3.....	737,000
4. Promotion of and Assistance to Fundamental Research Activities	
a. Assistance for basic research projects and other related activities which shall be released upon recommendation of the Secretary of the Department of Science and Technology and subject to Section 35, Chapter 5, Book VI of E.O. No. 292.....	6,676,000
Sub-total, Function 4.....	6,676,000
Total, Functions.....	P 13,631,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

No.

Amount

Permanent Positions:

Key Positions	4	547
Executive Director III	1	182
Chief of Division or Equivalent	3	365
Other Positions	57	2,733
Technical	33	1,577
Administrative and Other Support Positions	24	1,156
Total Permanent Positions	61	3,280
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		77
Total	61	3,357

New Appropriations, by Object of Expenditures
 =====
 (In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,280

Total Salaries and Wages of Contractual and Emergency Personnel

77

Total Salaries and Wages

3,357

Other Compensation

Step Increments for Merit/Length of Service

66

Honoraria and Commutable Allowances

116

Employees Compensation Insurance Premiums

23

Pag-I.B.I.G. Contributions

65

Medicare Premiums

19

Bonus and Cash Gift

334

Per Diems

239

Personnel Economic Relief Allowance

360

Total Other Compensation

1,222

01 Total Personal Services

4,579

Maintenance and Other Operating Expenses

02 Travelling Expenses

190

03 Communication Services

43

04 Repair and Maintenance of Government Facilities

10

770 GENERAL APPROPRIATIONS ACT, FY 1992

06 Other Services	1,241
07 Supplies and Materials	418
08 Rents	60
10 Grants, Subsidies and Contributions	6,676
14 Water/Illumination and Power	300
17 Maintenance of Motor Vehicles Used for Official Travel	74
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	9,052
Total Current Operating Expenditures	13,631
TOTAL NEW APPROPRIATIONS	13,631

H. Philippine Atmospheric, Geophysical and Astronomical Services Administration

For general administration, administration of personnel benefits, weather and flood forecasting and geophysical and astronomical services, observation and acquisition of data for atmospheric-geophysical and allied sciences, research and training in atmospheric-geophysical and allied sciences and climate data management, typhoon moderation and weather modification research and development, including locally-funded and foreign-assisted projects as indicated hereunder.....P 674,749,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 13,998,000 P	10,746,000 P		P 24,744,000
2. Administration of Personnel Benefits	19,503,000			19,503,000
3. Weather and Flood Forecasting and Geophysical and Astronomical Services	13,683,000	13,310,000		26,993,000
4. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	26,410,000	14,108,000		40,518,000
5. Research and Training in Atmospheric-Geophysical and Allied Sciences	7,930,000	5,197,000		13,127,000
6. Climate Data Management,				

Typhoon Moderation and Weather Modification Research and Development	10,817,000	4,714,000	15,531,000
Total, Functions	92,341,000	48,075,000	140,416,000
B. Locally-Funded Projects			
1. Man and Biosphere Program		89,000	89,000
2. Kalayaan Island Environmental Research and Marine Sciences Center	100,000	1,170,000	1,270,000
3. Typhoon Operation Experiment (TOPEX) Study of Monsoon Rain	169,000	604,000	773,000
4. Operation of Upgraded Geostationary Meteorological Satellite Receiving System Acquired under 1988 Grants-in-Aid Program of Japan		807,000	807,000
5. Construction/Repair/Rehabilitation of Typhoon Damaged Weather Stations and Access Roads		4,515,000	4,515,000
6. 1992-Component of the Five-year Rehabilitation and Modernization of Agency Facilities and Equipment		6,042,000	6,042,000
Total, Locally-Funded Projects	269,000	2,670,000	13,496,000
C. Foreign-Assisted Projects			
1. Flood Forecasting and Warning System for Dam Operation Project II (OECF Loan No. PH-P73)	1,594,000	38,466,000	23,960,000
Peso Counterpart Loan Proceeds	1,594,000	6,805,000	8,399,000
		31,661,000	23,960,000
2. Meteorological Telecommunications System Development Project (OECF Loan No. PH P108)	1,485,000	58,352,000	358,252,000
Peso Counterpart Loan Proceeds	1,485,000	7,382,000	14,985,000
		50,970,000	343,267,000
3. Remote Sensing Project (AIDAB Grant)	332,000	295,000	627,000
Peso Counterpart	332,000	295,000	627,000
4. Enhancement of Meteorological Delivery System to the			

772 GENERAL APPROPRIATIONS ACT, FY 1992

Countryside (French Gov't. Loan)		8,357,000	29,744,000	38,101,000
Peso Counterpart Loan Proceeds		245,000		245,000
		8,112,000	29,744,000	37,856,000
Total, Foreign-Assisted Projects	3,411,000	105,470,000	411,956,000	520,837,000
Peso Counterpart Loan Proceeds	3,411,000	14,727,000	14,985,000	33,123,000
		90,743,000	396,971,000	487,714,000
Total New Appropriations, Philippine Atmospheric, Geophysical and Astronomical Services Administration	P 96,021,000 P	156,215,000 P	422,513,000 P	674,749,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes

Amounts

1. General Administration and Support Services

a. General administrative services.....	P 13,854,000
b. Engineering and maintenance services.....	6,093,000
c. Conduct of and participation in scientific and technical conferences and meetings, including membership in international and national scientific organizations.....	79,000
d. Implementation of Philippine PAGASA participation in Regional Cooperation Projects.....	164,000
e. Operation and maintenance of weather radio station DZRP 1170 khz.....	1,042,000
f. Payment of retirement gratuity and separation pay of national government officials and employees.....	1,489,000
g. Payment of terminal leave benefits to officials and employees entitled thereto.....	643,000
h. Payment of step increments for merit and length of service.....	1,380,000
Sub-total, Function 1.....	24,744,000

2. Administration of Personnel Benefits

a. Payment of compensation insurance premiums.....	578,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	482,000
c. Payment of employer's share in the participation of	

national government employees in the Pag-I.B.I.G. Program.....	1,582,000
d. Payment of bonus and cash gift.....	7,303,000
e. Payment of Personnel Economic Relief Allowance.....	9,558,000
Sub-total, Function 2.....	19,503,000
3. Weather and Flood Forecasting and Geophysical and Astronomical Services	
a. Typhoon warning and weather services, including the operation of meteorological communication and satellite receiving systems and regional forecast centers and the provision of numerical weather prediction techniques and analysis.....	13,017,000
b. Flood forecasting and hydro-meteorological services.	8,929,000
c. Installation, repair and maintenance of telemetering multiplex systems for flood forecasting and warning covering Pampanga, Agno and Bicol, and Cagayan River Basin.....	1,248,000
d. Operation and maintenance of the flood forecasting and Warning System for Dam Operation Project No. 1..	3,799,000
Sub-total, Function 3.....	26,993,000
4. Observation and Acquisition of Data for Atmospheric-Geophysical and Allied Sciences	
a. Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of surface and upper air observation network.....	38,217,000
b. Operation and maintenance of a Weather Surveillance Radar Network.....	2,301,000
Sub-total, Function 4.....	40,518,000
5. Research and Training in Atmospheric - Geophysical and Allied Sciences	
a. Atmospheric - geophysical, astronomical and space sciences research development.....	7,620,000
b. Training activities in atmospheric - geophysical and allied sciences.....	5,507,000
Sub-total, Function 5.....	13,127,000
6. Climate Data Management, Typhoon Moderation and Weather Modification Research and Development	
a. Operation and maintenance of meteorological data banks, including the provision of processed climatological information.....	8,026,000

774 GENERAL APPROPRIATIONS ACT, FY 1992

b. Agro-climactic research and farm weather services...	923,000
c. Typhoon moderation and weather modification activities, including the payment of P25,000 for the flying pay of personnel (on flying status) undertaking aerial flights, equivalent to 25 percent of their base pay; PROVIDED, that flying pay shall be given only to personnel who have logged more than 10 flying hours a month.....	5,238,000
d. Conduct of typhoon moderation researches, pursuant to Section 10 of P.D. No. 78, as amended.....	1,090,000
e. Participation in the Inter-agency Natural Disaster Prevention and Preparedness Activities.....	254,000
Sub-total, Function 6.....	15,531,000
Total, Functions	P 140,416,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	12	1,656
Director IV	1	182
Director III	3	501
Chief of Division or Equivalent	8	973
Other Positions	1,539	67,364
Technical	1,404	61,339
Administrative and Other Support Positions	135	6,025
Total Permanent Positions	1,551	69,020
Contractual and Emergency Employment		
Contractual Personnel		4,339
Functions/Locally-Funded Projects		968
Foreign-Assisted Projects		3,371
Casual/Emergency Personnel		335
Functions/Locally-Funded Projects		335
Total Contractual and Emergency Employment		4,674
Functions/Locally-Funded Projects		1,303
Foreign-Assisted Projects		3,371
Total	1,551	73,694

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 69,020
Total Salaries and Wages of Contractual and Emergency Personnel 1,303

Total Salaries and Wages 70,323

Other Compensation

Step Increments for Merit/Length of Service	1,380
Honoraria and Commutable Allowances	348
Employees Compensation Insurance Premiums	578
Pag-I.B.I.G. Contributions	1,592
Medicare Premiums	482
Bonus and Cash Gift	7,303
Terminal Leave Benefits	643
Flying Pay	25
Personnel Economic Relief Allowance	9,558
Others	388
	<hr/>
Total Other Compensation	22,287
	<hr/>
01 Total Personal Services	92,610
	<hr/>

Maintenance and Other Operating Expenses

02 Travelling Expenses	3,317
03 Communication Services	3,552
04 Repair and Maintenance of Government Facilities	2,749
05 Transportation Services	693
06 Other Services	5,435
07 Supplies and Materials	12,740
08 Rents	9,074
14 Water/Illumination and Power	8,807
15 Social Security Benefits and Other Claims	1,489
17 Maintenance of Motor Vehicles Used for Official Travel	2,667
19 Representation Expenses	222
	<hr/>
Total Maintenance and Other Operating Expenses	50,745
	<hr/>

Total Current Operating Expenditures

143,355

Capital Outlays

31 Land and Land Improvements Outlay	750
32 Buildings and Structures Outlay	3,765
33 Equipment Outlay	6,042
	<hr/>
Total Capital Outlays	10,557
	<hr/>

Total New Appropriations, Functions/Locally-Funded Projects

153,912

776 GENERAL APPROPRIATIONS ACT, FY 1992

B. Foreign-Assisted Projects

Current Operating Expenditures

Personal Services

Total Salaries and Wages of Contractual and Emergency Personnel	3,371
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Total Salaries and Wages	3,371
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Other Compensation

Others	40
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Total Other Compensation	40
--------------------------	----

01 Total Personal Services	3,411
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Maintenance and Other Operating Expenses

02 Travelling Expenses	2,450
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03 Communication Services	30
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04 Repair and Maintenance of Government Facilities	2,825
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05 Transportation Services	50
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06 Other Services	97,015
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07 Supplies and Materials	410
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08 Rents	537
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14 Water/Illumination and Power	513
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17 Maintenance of Motor Vehicles Used for Official Travel	1,640
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Total Maintenance and Other Operating Expenses	105,470
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Total Current Operating Expenditures	108,881
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Capital Outlays

32 Buildings and Structures Outlay	8,741
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33 Equipment Outlay	403,215
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Total Capital Outlays	411,956
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Total New Appropriations, Foreign-Assisted Projects	520,837
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TOTAL NEW APPROPRIATIONS	674,749
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**I. Philippine Council for Advanced Science
and Technology Research and Development**

For general administration, administration of personnel benefits, development, integration and coordination of the national research system for advanced science and technology and related fields, including locally-funded and foreign-assisted projects as indicated hereunder.....P 19,982,000

New Appropriations, by Function/Project

Current Operating Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Functions

1. General Administration and Support Services	P	2,058,000 P	536,000 P	P	2,594,000
2. Administration of Personnel Benefits		479,000			479,000
3. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields		1,319,000	1,376,000	52,000	2,747,000
		3,856,000	1,912,000	52,000	5,820,000
Total, Functions					

B. Locally-Funded Projects

1. Manpower Development		5,460,000			5,460,000
2. Research and Development Program		7,800,000			7,800,000
3. Institution Development Program		832,000			832,000
Total, Locally-Funded Projects		14,092,000			14,092,000

C. Foreign-Assisted Project

1. Remote Sensing Project (AIDAB Grant)		70,000			70,000
Total, Foreign-Assisted Project		70,000			70,000

Total New Appropriations,
Philippine Council for Advanced
Science and Technology Research
and Development

P	3,856,000 P	16,074,000 P	52,000 P	19,982,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

778 GENERAL APPROPRIATIONS ACT, FY 1992

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including the payment of per diems of the members of the Governing Council and Technical Advisory Group at P1,000 and P800 respectively per meeting actually attended not to exceed two (2) meetings per month.....	P 2,545,000
b. Payment of step increments for merit and length of service.....	49,000
Sub-total, Function 1.....	2,594,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	12,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	10,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	52,000
d. Payment of bonus and cash gift.....	237,000
e. Payment of Personnel Economic Relief Allowance.....	168,000
Sub-total, Function 2.....	479,000
3. Development, Integration and Coordination of the National Research System for Advanced Science and Technology and Related Fields	
a. Development, integration and coordination of the national research system for advanced science and technology and related fields.....	2,695,000
b. Acquisition of equipment.....	52,000
Sub-total, Function 3.....	2,747,000
Total, Functions.....	P 5,820,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

	No.	Amount
Key Positions	6	835
Executive Director III	1	182
Deputy Executive Director III	1	167
Chief of Division or Equivalent	4	486

Other Positions	28	1,595
Technical	13	846
Administrative and Other Support Positions	15	749
Total Permanent Positions	34	2,430
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		2,430
Total Salaries and Wages		2,430
Other Compensation		
Step Increments for Merit/Length of Service		49
Honoraria and Commutable Allowances		526
Employee Compensation Insurance Premiums		12
Pag-I.B.I.G. Contributions		52
Medicare Premiums		10
Bonus and Cash Gift		237
Per Diems		372
Personnel Economic Relief Allowance		168
Total Other Compensation		1,426
01 Total Personal Services		3,856
Maintenance and Other Operating Expenses		
02 Travelling Expenses		164
03 Communication Services		53
04 Repair and Maintenance of Government Facilities		100
06 Other Services		592
07 Supplies and Materials		701
10 Grants, Subsidies and Contributions		14,092
14 Water/Illumination and Power		118
17 Maintenance of Motor Vehicles Used for Official Travel		144
19 Representation Expenses		40
Total Maintenance and Other Operating Expenses		16,004
Total Current Operating Expenditures		19,860
Capital Outlays		
33 Equipment Outlay		52
Total Capital Outlays		52
Total New Appropriations, Functions/Locally-Funded Projects		19,912

780 GENERAL APPROPRIATIONS ACT, FY 1992

B. Foreign-Assisted Projects

Maintenance and Other Operating Expenses

02 Travelling Expenses	15
03 Communication Services	5
06 Other Services	10
07 Supplies and Materials	10
17 Maintenance of Motor Vehicles Used for Official Travel	10
19 Representation Expenses	20
Total Maintenance and Other Operating Expenses	70
Total New Appropriations, Foreign-Assisted Projects	70
TOTAL NEW APPROPRIATIONS	19,982

J. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development

For general administration, administration of personnel benefits, research management services and improvement of research development in agriculture and natural resources, including locally-funded and foreign-assisted projects as indicated hereunder.....P 50,477,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
<u>A. Functions</u>				
1. General Administration and Support Services	P 3,882,000	P 5,516,000		P 9,398,000
2. Administration of Personnel Benefits	3,786,000			3,786,000
3. Research Management Services	13,216,000	11,017,000		24,233,000
4. Improvement of Research Development in Agriculture and Natural Resources		3,413,000		3,413,000
Total, Functions	20,884,000	19,946,000		40,830,000
<u>B. Locally-Funded Project</u>				
1. Research and Development Activities		5,200,000		5,200,000

Total, Locally-Funded Project		5,200,000	5,200,000
<u>C. Foreign-Assisted Projects</u>			
1. Rainfed Resources Development Project (USAID 492-T-0068A)	205,000	206,000	411,000
Peso Counterpart	205,000	206,000	411,000
2. Coffee and Cacao Varietal Improvement Program (French Government Grant)		673,000	673,000
Peso Counterpart		673,000	673,000
3. Agricultural Research Management Information System (IDRC Grant)		305,000	305,000
Peso Counterpart		305,000	305,000
4. Development Support Communications for Selected Agricultural Technology Transfer (UNDP Grant No. PHI/87/006/A/01/12)	315,000	2,210,000	2,525,000
Peso Counterpart	315,000	2,210,000	2,525,000
5. Collaborative Research Program for Southeast Asia: Asian Vegetable Network (ADB Grant A/01/12)	49,000	484,000	533,000
Peso Counterpart	49,000	484,000	533,000
Total, Foreign-Assisted Projects	569,000	3,878,000	4,447,000
Total New Appropriations, Philippine Council for Agriculture, Forestry and Natural Resources Research and Development	P 21,453,000	P 29,024,000	P 50,477,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

a. General administrative services.....

P 9,084,000

b. Payment of step increment for merit and length of service.....

314,000

782 GENERAL APPROPRIATIONS ACT, FY 1992

Sub-total, Function 1.....	9,398,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	115,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	96,000
c. Payment of employee's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	145,000
d. Payment of bonus and cash gift.....	1,594,000
e. Payment of Personnel Economic Relief Allowance.....	1,836,000
Sub-total, Function 2.....	3,786,000
3. Research Management Services	
a. Planning, programming, evaluation and monitoring of research projects in agriculture and natural resources.....	12,340,000
b. Regular team meetings for the various commodities in agriculture and natural resources.....	598,000
c. Conduct of seminars, workshops, conferences and other meetings in the planning, formulation, evaluation and implementation of the National Research Program in agriculture and natural resources, including payment of P157,000 for per diems for Members of the PCARRD Governing Council and the Technical Advisory Committee at P1,000 and P800 respectively, per meeting actually attended but not to exceed twelve regular meetings and five special meetings a year.....	458,000
d. Operation of the management information system.....	1,303,000
e. Computer services.....	400,000
f. Dissemination of research information and technology	2,710,000
g. Support for technology verification and piloting of mature technology.....	5,900,000
h. Support for the coordinated review and evaluation of agriculture and natural resources projects.....	524,000
Sub-total, Function 3.....	24,233,000
4. Improvement of Research Development in Agriculture and Natural Resources	
a. Support to strengthen the national research capability in agriculture and natural resources.....	1,550,000

b. Support to national/regional research centers/ consortia management.....	1,863,000
Sub-total, Function 4.....	3,413,000
Total, Functions.....	P 40,830,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	14	1,854
Director IV	1	182
Director III	2	334
Chief of Division or Equivalent	11	1,338
Other Positions	270	13,867
Technical	167	9,777
Administrative and Other Support Positions	103	4,090
Total Permanent Positions	284	15,721
Contractual and Emergency Employment		
Contractual Personnel		833
Functions/Locally-Funded Project		358
Foreign-Assisted Projects		475
Casual/Emergency Personnel		154
Functions/Locally-Funded Project		154
Total Contractual and Emergency Employment		987
Functions/Locally-Funded Projects		512
Foreign-Assisted Projects		475
Total	284	16,708

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

15,721
512

784 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages	16,233
<hr/>	
Other Compensation	
Step Increments for Merit/Length of Service	314
Honoraria and Commutable Allowances	394
Employees Compensation Insurance Premiums	115
Pag-I.B.I.G. Contributions	145
Medicare Premiums	96
Bonus and Cash Gift	1,594
Personnel Economic Relief Allowance	1,836
Others	157
	<hr/>
Total Other Compensation	4,651
	<hr/>
01 Total Personal Services	20,884
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	982
03 Communication Services	993
04 Repair and Maintenance of Government Facilities	548
06 Other Services	4,467
07 Supplies and Materials	1,242
10 Grants, Subsidies and Contributions	14,050
14 Water/Illumination and Power	1,309
17 Maintenance of Motor Vehicles Used for Official Travel	1,515
19 Representation Expenses	40
	<hr/>
Total Maintenance and Other Operating Expenses	25,146
	<hr/>
Total Current Operating Expenditures	46,030
	<hr/>
Total New Appropriations, Functions/Locally-Funded Projects	46,030
	<hr/>
<u>B. Foreign-Assisted Projects</u>	
Current Operating Expenditures	
Personal Services	
Total Salaries and Wages of Contractual and Emergency Personnel	475
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Total Salaries and Wages	475
	<hr/>
Other Compensation	
Honoraria and Commutable Allowances	49
Bonus and Cash Gift	28
Others	17
	<hr/>
Total Other Compensation	94
	<hr/>
01 Total Personal Services	569
	<hr/>
Maintenance and Other Operating Expenses	
02 Travelling Expenses	200
03 Communication Services	12
06 Other Services	299

07 Supplies and Materials	169
10 Grants, Subsidies and Contributions	3,004
17 Maintenance of Motor Vehicles Used For Official Travel	194
Total Maintenance and Other Operating Expenses	3,878
Total Current Operating Expenditures	4,447
Total New Appropriations, Foreign-Assisted Projects	4,447
TOTAL NEW APPROPRIATIONS	50,477

K. Philippine Council for Aquatic and Marine Research and Development

For general administration, administration of personnel benefits, development, integration and coordination of the national research system for aquatic and marine resources, including locally-funded projects as indicated hereunder.....P 10,879,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,237,000	P 677,000		P 1,914,000
2. Administration of Personnel Benefits	599,000			599,000
3. Development, Integration and Coordination of the National Research System for Aquatic and Marine Resources	2,147,000	1,490,000		3,637,000
Total, Functions	3,983,000	2,167,000		6,150,000
<u>B. Locally-Funded Projects</u>				
1. Manpower Development		537,000		537,000
2. Assistance to Aquatic and Marine Resources Development and Support to Regional Research Centers/Consortia Management		4,192,000		4,192,000
Total, Locally-Funded Projects		4,729,000		4,729,000

786 GENERAL APPROPRIATIONS ACT, FY 1992

Total New Appropriations,
Philippine Council for
Aquatic and Marine
Research and Development

P 3,983,000 P 6,896,000
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P 10,879,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 1,854,000
b. Payment of step increment for merit and length of service.....	60,000
Sub-total, Function 1.....	1,914,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	16,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund.....	14,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	45,000
d. Payment of bonus and cash gift.....	296,000
e. Payment of Personnel Economic Relief Allowance.....	228,000
Sub-total, Function 2.....	599,000
3. Development, Integration and Coordination of the National Research System for Aquatic and Marine Resources	
a. Development, integration and coordination of the national research system for aquatic and marine resources.....	3,637,000
Sub-total, Function 3.....	3,637,000
Total, Functions.....	P 6,150,000 =====

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Executive Director IV
Executive Director III
Chief of Division or Equivalent

No. Amount

7 957

1 182
1 167
5 608

Other Positions	38	2,057
Technical	20	1,229
Administrative and Other Support Services	18	828
Total Permanent Positions	45	3,014
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		3,014
Total Salaries		3,014
Other Compensation		
Step Increments for Merit/Length of Service		60
Honoraria and Commutable Allowances		202
Employees Compensation Insurance Premiums		16
Pag-I.B.I.G. Contributions		45
Medicare Premiums		14
Bonus and Cash Gift		296
Personnel Economic Relief Allowance		228
Others		108
Total Other Compensation		969
01 Total Personal Services		3,983
Maintenance and Other Operating Expenses		
02 Travelling Expenses		240
03 Communication Services		41
04 Repair and Maintenance of Government Facilities		50
05 Transportation Services		30
06 Other Services		848
07 Supplies and Materials		300
08 Rents		120
10 Grants, Subsidies and Contributions		4,729
14 Water/Illumination and Power		198
17 Maintenance of Motor Vehicles Used for Official Travel		300
19 Representation Expenses		40
Total Maintenance and Other Operating Expenses		6,896
Total Current Operating Expenditures		10,879
TOTAL NEW APPROPRIATIONS		10,879
		=====

L. Philippine Council for Health Research and Development

For general administration, administration of personnel benefits, development, integration and coordination of the national research system for health and related fields, including locally-funded project as indicated hereunder.....P 19,491,000

New Appropriations, by Function/Project

=====

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<u>A. Functions</u>				
1. General Administration and Support Services	P 1,417,000	P 326,000	P	1,743,000
2. Administration of Personnel Benefits	1,036,000			1,036,000
3. Development, Integration and Coordination of the National Research System for Health and Related Fields	3,916,000	1,857,000	459,000	6,232,000
Total, Functions	6,369,000	2,183,000	459,000	9,011,000
<u>B. Locally-Funded Project</u>				
1. Assistance to the Development and Upgrading of Science and Technology in Health and Related Fields		10,480,000		10,480,000
Total, Locally-Funded Project		10,480,000		10,480,000
Total New Appropriations, Philippine Council for Health Research and Development	P 6,369,000	P 12,663,000	459,000 P	19,491,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services.....	P 1,626,000
b. Payment of taxes and licenses.....	25,000

c. Payment of step increments for merit and length of service.....	92,000

	1,743,000

Sub-total, Function 1.....	
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	30,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	25,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	50,000
	463,000
d. Payment of bonus and cash gift.....	468,000
e. Payment of Personnel Economic Relief Allowance.....	-----
	1,036,000

Sub-total, Function 2.....	
3. Development, Integration and Coordination of the National Research System for Health and Related Fields	
a. Formulation of broad research and development policies for the health sector.....	1,529,000
b. Programming of health and related field research activities.....	873,000
c. Evaluation and monitoring of research projects as to financial and other resource requirements.....	1,679,000
d. Conduct of seminars, workshops, and local and foreign conferences and other meetings in the planning, programming, formulation, evaluation and implementation of the national research programs in health and related fields, including the payment of P100,000 for per diems of the Chairman and members of the PCHRD Governing Council and the Technical Advisory Group at P1,000 and P800 each respectively per meeting.....	460,000
e. Maintenance of a repository for research information and findings in health and related fields.....	428,000
f. Dissemination of research information and technology in health and related fields.....	804,000
	459,000
g. Acquisition of equipment.....	-----
	6,232,000

Sub-total, Function 3.....	
Total, Functions.....	P 9,011,000
	=====

Staffing Summary

(Amount, In Thousand Pesos)

No.

Amount

790 GENERAL APPROPRIATIONS ACT, FY 1992

Permanent Positions:

Key Positions	6	835
Executive Director IV	1	182
Executive Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	72	3,784
Technical	40	2,420
Administrative and Other Support Positions	32	1,364
Total Permanent Positions	78	4,619
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Project		97
Casual/Emergency Personnel		
Functions/Locally-Funded Project		50
Total Contractual and Emergency Employment		147
Total	78	4,766

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	4,619
Total Salaries and Wages of Contractual and Emergency Personnel	147
Total Salaries and Wages	4,766
Other Compensation	
Step Increments for Merit/Length of Service	92
Honoraria and Commutable Allowances	375
Employees Compensation Insurance Premiums	30
Pag-I.B.I.G. Contributions	50
Medicare Premiums	25
Bonus and Cash Gift	463
Personnel Economic Relief Allowance	468
Others	100
Total Other Compensation	1,603
01 Total Personal Services	6,369

Maintenance and Other Operating Expenses	228
02 Travelling Expenses	75
03 Communication Services	50
04 Repair and Maintenance of Government Facilities	25
05 Transportation Services	1,000
06 Other Services	300
07 Supplies and Materials	10,480
10 Grants, Subsidies and Contributions	240
14 Water/Illumination and Power	200
17 Maintenance of Motor Vehicles Used for Official Travel	40
19 Representation Expenses	25
21 Taxes and Licenses	12,663
Total Maintenance and Other Operating Expenses	19,032
Total Current Operating Expenditures	
Capital Outlays	459
33 Equipment Outlay	459
Total Capital Outlays	19,491
TOTAL NEW APPROPRIATIONS	

M. Philippine Council for Industry and Energy Research and Development

For general administration, administration of personnel benefits, development, integration and coordination of the national research system for industry, energy and public utilities, including locally-funded project as indicated hereunder.....P 13,832,000

New Appropriations, by Function/Project

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 1,257,000	P 951,000		P 2,208,000
2. Administration of Personnel Benefits	876,000			876,000
3. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities	3,162,000	735,000	497,000	4,394,000

792 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Functions	5,295,000	1,686,000	497,000	7,478,000
<hr/>				
B. Locally-Funded Project				
1. Assistance for the Improvement of Industry, Energy and Public Utilities Research		6,354,000		6,354,000
<hr/>				
Total, Locally-Funded Project		6,354,000		6,354,000
<hr/>				
Total New Appropriations, Philippine Council for Industry and Energy Research and Development	P 5,295,000 P	8,040,000 P	497,000 P	13,832,000
<hr/>				

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services, including payment of P108,000 for per diems for Members of the PCIERD Governing Council and the Technical Advisory Committee not to exceed P1,000 and P500 each per month respectively.....	P 2,131,000
b. Payment of step increments for merit and length of service.....	77,000
Sub-total, Function 1.....	2,208,000
<hr/>	
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	20,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	80,000
d. Payment of bonus and cash gift.....	380,000
e. Payment of Personnel Economic Relief Allowance.....	372,000
Sub-total, Function 2.....	876,000
<hr/>	
3. Development, Integration and Coordination of the National Research System for Industry, Energy and Public Utilities	
a. Formulation of Science and Technology policies, prioritization and programming of Science and Technology activities in industry, energy and	

public utilities.....	1,286,000
b. Coordination of national Science and Technology program in industry, energy and public utilities....	1,624,000
c. Dissemination of Science and Technology information.	987,000
d. Acquisition of equipment.....	497,000
Sub-total, Function 3.....	4,394,000
Total, Functions.....	P 7,478,000

Staffing Summary

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(Amount, In Thousand Pesos)

	No.	Amount
Permanent Positions:		
Key Positions	6	835
Executive Director IV	1	182
Executive Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	53	3,014
Technical	33	2,142
Administrative and Other Support Services	20	872
Total Permanent Positions	59	3,849
Contractual and Emergency Employment		
Contractual Personnel		108
Functions/Locally-Funded Project		108
Casual/Emergency Personnel		102
Functions/Locally-Funded Project		102
Total Contractual and Emergency Employment		210
Functions/Locally-Funded Project		210
Total	59	4,059

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

3,849

794 GENERAL APPROPRIATIONS ACT, FY 1992

Total Salaries and Wages of Contractual and Emergency Personnel	210
Total Salaries and Wages	4,059
Other Compensation	
Step Increments for Merit/Length of Service	77
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	24
Pag-I.B.I.G. Contributions	80
Medicare Premiums	20
Bonus and Cash Gift	380
Per Diems	108
Personnel Economic Relief Allowance	372
Total Other Compensation	1,236
01 Total Personal Services	5,295
Maintenance and Other Operating Expenses	
02 Travelling Expenses	104
03 Communication Services	92
04 Repair and Maintenance of Government Facilities	60
06 Other Services	468
07 Supplies and Materials	457
10 Grants, Subsidies and Contributions	6,354
14 Water/Illumination and Power	265
17 Maintenance of Motor Vehicles Used for Official Travel	200
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	8,040
Total Current Operating Expenditures	13,335
Capital Outlays	
33 Equipment Outlay	497
Total Capital Outlays	497
TOTAL NEW APPROPRIATIONS	13,832

N. Philippine Institute of Volcanology and Seismology

For general administration, administration of personnel benefits, and scientific and technological research and development on volcanology, seismology and geophysics, including locally-funded projects as indicated hereunder..... P 45,839,000

New Appropriations, by Function/Project
=====

Current Operating
Expenditures

		Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions					
1. General Administration and Support Services	P	2,272,000 P	4,031,000 P		P 6,303,000
2. Administration of Personnel Benefits		2,483,000			2,483,000
3. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics		8,376,000	6,014,000	10,135,000	24,525,000
Total, Functions		13,131,000	10,045,000	10,135,000	33,311,000

B. Locally-Funded Projects

1. Production of Information Packages for TV/Radio Broadcast Dissemination			90,000		90,000
2. Mobile Documentation and Information Dissemination			90,000	333,000	423,000
3. Operation of Quick Response Team to Document and Attend to Natural Hazards			468,000		468,000
4. Development of a Geographical Information System			360,000	1,787,000	2,147,000
5. Completion and Construction of Volcanology Monitoring Station:				800,000	800,000
5.a Central Mindanao, completion				200,000	
5.b Central Luzon, construction				600,000	
6. Construction of Seismological Station:				3,600,000	3,600,000
6.a Benguet				700,000	
6.b Cebu				700,000	
6.c Davao				600,000	
6.d Masbate				500,000	
6.e Dipolog				600,000	
6.f General Santos City				500,000	
7. Land Acquisition for Volcano and Seismic Monitoring Station:				800,000	800,000
7.a Cebu				400,000	
7.b Baguio				400,000	
8. Active Faults Mapping in Metro Manila and Leyte Province			600,000	3,600,000	4,200,000

796 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Locally-Funded Projects	1,608,000	10,920,000	12,528,000
<hr/>			
Total New Appropriations, Philippine Institute of Volcanology and Seismology	P 13,131,000 P	11,653,000 P	21,055,000 P 45,839,000
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Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. Financial and management supervision, including general administrative services.....	P 6,043,000
b. Participation in and conduct of scientific and technological conferences and meetings, and payment of representation expenses, including those for memberships in international and national scientific associations.....	58,000
e. Payment of step increments for merit and length of service.....	202,000
Sub-total, Function 1.....	<hr/> 6,303,000 <hr/>
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	75,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	62,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	100,000
d. Payment of bonus and cash gift.....	1,046,000
e. Payment of Personnel Economic Relief Allowance.....	1,200,000
Sub-total, Function 2.....	<hr/> 2,483,000 <hr/>
3. Scientific and Technological Research and Development on Volcanology, Seismology and Geophysics	
a. Operations and development of volcanological and geophysical observatories, including volcano observation system.....	4,016,000
b. Volcano eruption prediction Research and Development of active volcanoes and investigations of other volcano emergencies.....	840,000
c. Earthquake monitoring and documentation.....	3,133,000

d. Earthquake prediction studies.....	336,000
e. Volcanological, seismological and geophysical instrumentation Research and Development and maintenance.....	912,000
f. Geological and geophysical survey and studies of volcanoes, volcanic chains and terranes, faults and major tectonic features and other geotectonic phenomena.....	2,151,000
g. Studies on economic utilization of volcanic rocks and minerals, including direct and non-electrical uses of geothermal steam.....	199,000
h. Studies on vulnerability/risk vis-a-vis geologic hazards, impacts of geologic phenomena and review, update formulation of disaster preparedness plans and loss reduction action program.....	2,063,000
i. Scientific and technical documentation and information dissemination.....	740,000
j. Acquisition of equipment.....	10,135,000
Sub-total, Function 3.....	24,525,000
Total, Functions.....	P 33,311,000

Staffing Summary

=====

(Amount, In Thousand Pesos)

Permanent Positions:

	No.	Amount
Key Positions	7	957
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	5	608
Other Positions	178	9,171
Technical	144	7,017
Administrative and Other Support Positions	34	1,478
Lump-sum for New Positions		676
Total Permanent Positions	185	10,128
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		63
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		53

798 GENERAL APPROPRIATIONS ACT, FY 1992

Total Contractual and Emergency Employment		116
Total	185	10,244
=====		
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		10,128
Total Salaries and Wages of Contractual and Emergency Personnel		116
Total Salaries and Wages		10,244

Other Compensation		
Step Increments for Merit/Length of Service		202
Honoraria and Commutable Allowances		202
Employees Compensation Insurance Premiums		75
Pag-I.B.I.G. Contributions		100
Medicare Premiums		62
Bonus and Cash Gift		1,046
Personnel Economic Relief Allowance		1,200
Total Other Compensation		2,887

01 Total Personal Services		13,131

Maintenance and Other Operating Expenses		
02 Travelling Expenses		2,077
03 Communication Services		650
04 Repair and Maintenance Government Facilities		93
05 Transportation Services		141
06 Other Services		3,336
07 Supplies and Materials		2,783
08 Rents		874
14 Water/Illumination and Power		901
17 Maintenance of Motor Vehicles Used for Official Travel		758
19 Representation Expenses		40
Total Maintenance and Other Operating Expenses		11,653

Total Current Operating Expenditures		24,784

Capital Outlays		
31 Land and Land Improvements Outlay		800
32 Buildings and Structures Outlay		4,400
33 Equipment Outlay		15,855
Total Capital Outlays		21,055

TOTAL NEW APPROPRIATIONS		45,839
=====		

O. Philippine Nuclear Research Institute

For general administration, administration of personnel benefits, nuclear research and development, nuclear services and training including nuclear engineering and facility operations and nuclear regulation, licensing and control, as indicated hereunder..... P 43,936,000

New Appropriations, by Function

	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 5,500,000 P	3,430,000 P	110,000 P	9,040,000
2. Administration of Personnel Benefits	4,782,000			4,782,000
3. Nuclear Research and Development	8,130,000	4,256,000	150,000	12,536,000
4. Nuclear Services and Training	5,661,000	5,181,000	480,000	11,322,000
5. Nuclear Regulation, Licensing and Control	4,110,000	2,036,000	110,000	6,256,000
Total, Functions	28,183,000	14,903,000	850,000	43,936,000
Total New Appropriations, Philippine Nuclear Research Institute	P 28,183,000 P	14,903,000 P	850,000 P	43,936,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and PurposesAmounts

1. General Administration and Support Services

- a. General administrative services, including activities requiring P24,000 for representation expenses; P207,000 for membership dues and other contributions to the International Atomic Energy Agency and other national and international technological organizations; and P26,000 for representation expenses of the Philippine representative to the International Atomic Energy Agency in Vienna.....

P 7,178,000

800 GENERAL APPROPRIATIONS ACT, FY 1992

b. Atomic Energy Week celebration.....	65,000
c. Assistance to government institutions, schools and universities, nuclear-oriented societies or individual scientists.....	444,000
d. Payment of retirement gratuity and separation pay of national government officials and employees.....	652,000
e. Payment of terminal leave benefits to officials and employees entitled thereto.....	201,000
f. Payment of step increments for merit and length of service.....	390,000
g. Acquisition of equipment.....	110,000
Sub-total, Function 1.....	9,040,000
<hr/>	
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	130,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	108,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	450,000
d. Payment of bonus and cash gift.....	1,976,000
e. Payment of Personnel Economic Relief Allowance.....	2,118,000
Sub-total, Function 2.....	4,782,000
<hr/>	
3. Nuclear Research and Development	
a. Nuclear research and development, including activities requiring P250,000 for environmental surveillance.....	11,586,000
b. Research reactor (TRIGA) utilization.....	800,000
c. Acquisition of equipment.....	150,000
Sub-total, Function 3.....	12,536,000
<hr/>	
4. Nuclear Services and Training	
a. Nuclear services and training including nuclear engineering and facility operations.....	7,742,000
b. Purchase of radioisotope materials and instruments..	600,000
c. Nuclear training and fellowship grant for trainees of the member countries of the International Atomic Energy Agency.....	50,000

d. Repair and Maintenance of Nuclear Reactor and Auxiliary System.....	2,450,000
e. Acquisition of equipment.....	480,000
Sub-total, Function 4.....	11,322,000
5. Nuclear Regulation, Licensing and Control	
a. Nuclear regulation, licensing and safeguards.....	6,146,000
b. Acquisition of equipment.....	110,000
Sub-total, Function 5.....	6,256,000
Total, Functions.....	P 43,936,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	6	926
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	4	577
Other Positions	344	18,591
Technical	245	14,954
Administrative and Other Support Positions	99	3,637
Total Permanent Positions	350	19,517
Contractual and Emergency Employment		
Contractual Personnel		
Functions/Locally-Funded Projects		131
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		142
Total Contractual and Emergency Employment		273
Functions/Locally-Funded Projects		273
Total	350	19,790

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

802 GENERAL APPROPRIATIONS ACT, FY 1992

Personal Services

Total Salaries of Permanent Personnel	19,517
Total Salaries and Wages of Contractual and Emergency Personnel	273

Total Salaries and Wages	19,790
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Other Compensation

Step Increments for Merit/Length of Service	390
Honoraria and Commutable Allowances	470
Employees Compensation Insurance Premiums	130
Pag-I.B.I.G. Contributions	450
Medicare Premiums	108
Bonus and Cash Gift	1,976
Terminal Leave Benefits	201
Personnel Economic Relief Allowance	2,118
Others - Radiation Hazard Pay not exceeding 15% of the basic salary	2,550

Total Other Compensation	8,393
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01 Total Personal Services	28,183
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Maintenance and Other Operating Expenses

02 Travelling Expenses	300
03 Communication Services	800
04 Repair and Maintenance of Government Facilities	2,450
06 Other Services	2,200
07 Supplies and Materials	4,000
10 Grants, Subsidies and Contributions	651
14 Water/Illumination and Power	3,300
15 Social Security Benefits and Other Claims	652
17 Maintenance of Motor Vehicles Used for Official Travel	500
19 Representation Expenses	50

Total Maintenance and Other Operating Expenses	14,903
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Total Current Operating Expenditures	43,086
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Capital Outlays

33 Equipment Outlay	850
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Total Capital Outlays	850
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TOTAL NEW APPROPRIATIONS	43,936
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P. Philippine Science High School

For general administration, administration of personnel benefits, and secondary science education, including locally-funded projects as indicated hereunder.....P 53,956,000

New Appropriations, by Function/Project

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	Current Operating Expenditures			
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. Functions				
1. General Administration and Support Services	P 3,822,000 P	5,467,000 P	424,000 P	9,713,000
2. Administration of Personnel Benefits	2,686,000			2,686,000
3. Provision of Secondary Science Education on Scholarship Basis	7,908,000	21,119,000	778,000	29,805,000
Total, Functions	14,416,000	26,586,000	1,202,000	42,204,000
B. Locally-Funded Projects				
1. Pre-construction of Philippine Science High School-Mindanao Campus			5,000,000	5,000,000
2. Establishment of Philippine Science High School-Visayas Campus in Iloilo City	1,115,000	3,441,000	2,196,000	6,752,000
Total, Locally-Funded Projects	1,115,000	3,441,000	7,196,000	11,752,000
Total New Appropriations, Philippine Science High School	P 15,531,000 P	30,027,000 P	8,398,000 P	53,956,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

Activities and Purposes	Amounts
1. General Administration and Support Services	
a. General administrative services, including the payment of P82,000 for per diems of the members of the Board of Trustees for actual attendance in Board meetings.....	P 8,601,000
b. Acquisition of equipment - Diliman Campus.....	424,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	437,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	12,000

804 GENERAL APPROPRIATIONS ACT, FY 1992

e. Payment of step increments for merit and length of service.....	239,000
Sub-total, Function 1.....	9,713,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	77,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	64,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	108,000
d. Payment of bonus and cash gift.....	1,207,000
e. Payment of Personnel Economic Relief Allowance.....	1,230,000
Sub-total, Function 2.....	2,686,000
3. Provision of Secondary Science Education on Scholarship Basis	
a. Operation of Philippine Science High School -Diliman Campus, payment of P12,033,450 for stipends, allowances and awards of science scholars.....	18,614,000
b. Operation of Philippine Science High School-Mindanao Campus, payment of P3,683,650 for stipends, allowances and awards of science scholars and P82,000 for per diems of the Board of Trustees for actual attendance in Board Meetings.....	9,963,000
c. Acquisition of equipment - Mindanao Campus.....	778,000
e. Conduct of national competitive examinations.....	450,000
Sub-total, Function 3.....	29,805,000
Total, Functions.....	P 42,204,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV
Director III
Director II
Chief of Division or Equivalent

No.	Amount
8	1,109
1	182
1	167
1	152
5	608
170	10,822
99	6,217

Other Positions

Technical

Administrative and Other Support Positions	71	2,782
Lump-sum for New Positions		1,823
Total Permanent Positions	178	11,931
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions/Locally-Funded Projects		40
Total	178	11,971
New Appropriations, by Object of Expenditures		
=====		
(In Thousand Pesos)		
<u>A. Functions/Locally-Funded Projects</u>		
Current Operating Expenditures		
Personal Services		
Total Salaries of Permanent Personnel		11,931
Total Salaries and Wages of Contractual and Emergency Personnel		40
Total Salaries and Wages		11,971
Other Compensation		
Step Increments for Merit/Length of Service		239
Honoraria and Commutable Allowances		377
Employees Compensation Insurance Premiums		77
Pag-I.B.I.G. Contributions		108
Medicare Premiums		64
Bonus and Cash Gift		4,207
Terminal Leave Benefits		12
Per Diems		246
Personnel Economic Relief Allowance		1,230
Total Other Compensation		3,560
01 Total Personal Services		15,531
Maintenance and Other Operating Expenses		
Travelling Expenses		600
Communication Services		252
Repair and Maintenance of Government Facilities		1,064
Other Services		5,610
Supplies and Materials		2,065
Grants, Subsidies and Contributions		16,652
Water/Illumination and Power		2,940
Social Security Benefits and Other Claims		437
Maintenance of Motor Vehicles Used for Official Travel		287
Representation Expenses		120
Maintenance and Other Operating Expenses		30,027
Current Operating Expenditures		45,558

806 GENERAL APPROPRIATIONS ACT, FY 1992

Capital Outlays

32 Buildings and Structures Outlay	5,000
33 Equipment Outlay	3,398
Total Capital Outlays	8,398
TOTAL NEW APPROPRIATIONS	53,956

Q. Philippine Textile Research Institute

For general administration, administration of personnel benefits, research on textile materials and product development, textile processing and engineering services, and textile testing, standards development and information services, as indicated hereunder. P 19,606,000

New Appropriations, by Function

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 3,144,000	P 1,729,000		P 4,873,000
2. Administration of Personnel Benefits	2,632,000			2,632,000
3. Research on Textile Materials and Product Development	3,595,000	2,357,000		5,952,000
4. Textile Processing and Engineering Services	1,880,000	1,196,000		3,076,000
5. Textile Testing, Standards Development and Information Services	1,718,000	1,355,000		3,073,000
Total, Functions	12,969,000	6,637,000		19,606,000
Total New Appropriations, Philippine Textile Research Institute	P 12,969,000	P 6,637,000		P 19,606,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 4,189,000
b. Manpower development training.....	100,000
c. Payment of retirement gratuity and separation pay of national government officials and employees.....	235,000
d. Payment of terminal leave benefits to officials and employees entitled thereto.....	160,000
e. Payment of step increments for merit and length of service.....	189,000
Sub-total, Function 1.....	4,873,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	93,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	69,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	189,000
d. Payment of bonus and cash gift.....	1,007,000
e. Payment of Personnel Economic Relief Allowance.....	1,284,000
Sub-total, Function 2.....	2,632,000
3. Research on Textile Materials and Product Development	
a. Conduct of chemical and physical characterization usage and optimization of textile raw materials.....	796,000
b. Conduct of research studies on textile product properties improvement and end-use diversification..	1,255,000
c. Conduct of research studies on silkworm breeding....	2,645,000
d. Extension of technical assistance to silkworm rearers and for textile research problems.....	1,256,000
Sub-total, Function 3.....	5,952,000
4. Textile Processing and Engineering Services	
a. Conduct of studies on textile manufacturing processes and on machinery utilization.....	1,188,000
b. Provision of technical assistance to the textile industry on textile processing, machinery utilization and related energy conservation.....	1,888,000

808 GENERAL APPROPRIATIONS ACT, FY 1992

Sub-total, Function 4..... 3,076,000

5. Textile Testing, Standards Development and Information Services

a. Testing of raw materials and allied products..... 1,567,000

b. Formulation and revision of textile standards..... 824,000

c. Dissemination of textile information and documentation services to textile millers and allied manufacturers..... 682,000

Sub-total, Function 5..... 3,073,000

Total, Functions..... P 19,606,000

Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions 5 714

Director IV 1 182

Deputy Director 1 167

Chief of Division or Equivalent 3 365

Other Positions 199 8,737

Technical 144 6,609

Administrative and Other Support Positions 55 2,128

Total Permanent Positions 204 9,451

Contractual and Emergency Employment

Contractual Personnel

Functions 363

Total Contractual and Emergency Employment 363

Total 204 9,814

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel 9,451

Total Salaries and Wages of Contractual and Emergency Personnel	933
Total Salaries and Wages	9,814
Other Compensation	
Step Increments for Merit/Length of Service	189
Honoraria and Commutable Allowances	174
Employees Compensation Insurance Premiums	83
Pag-I.B.I.G. Contributions	189
Medicare Premiums	69
Bonus and Cash Gift	1,007
Terminal Leave Benefits	160
Personnel Economic Relief Allowance	1,284
Total Other Compensation	3,155
01 Total Personal Services	12,969
Maintenance and Other Operating Expenses	
02 Travelling Expenses	500
03 Communication Services	260
04 Repair and Maintenance of Government Facilities	210
05 Transportation Services	120
06 Other Services	1,502
07 Supplies and Materials	1,835
14 Water/Illumination and Power	1,635
15 Social Security Benefits and Other Claims	235
17 Maintenance of Motor Vehicles Used for Official Travel	300
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	6,637
Total Current Operating Expenditures	19,606
TOTAL NEW APPROPRIATIONS	19,606

R. Science Education Institute

For general administration, administration of personnel benefits, development, integration and coordination of the science and technology manpower development program, including locally-funded projects as indicated hereunder.....P 53,164,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,508,000	P 1,124,000		P 2,632,000

810 GENERAL APPROPRIATIONS ACT, FY 1992

2. Administration of Personnel Benefits	645,000		645,000
3. Development, Integration and Coordination of the Science and Technology Manpower Development Program	2,156,000	1,913,000	4,069,000
Total, Functions	4,309,000	3,037,000	7,346,000

B. Locally-Funded Projects

1. Development and Utilization of Scientific and Technological Manpower		23,880,000	23,880,000
2. Faculty and Institutional Development Program		12,000,000	12,000,000
3. Science and Technology Manpower Assessment and Alternative Delivery Programs in Science Education		2,200,000	2,200,000
4. Support for the Establishment of Regional Science Centers		360,000	360,000
5. Support for Upgrading of Science Education in the Secondary and Elementary Schools		5,000,000	5,000,000
6. Science Education Popularization Program		2,378,000	2,378,000
Total, Locally-Funded Projects		45,818,000	45,818,000
Total New Appropriations, Science Education Institute	P 4,309,000 P	48,855,000	P 53,164,000

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,566,000
b. Payment of step increments for merit and length of service.....	66,000
Sub-total, Function 1.....	2,632,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	19,000

b. Payment of national government contribution to the Health Insurance (Medicare) Fund	16,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	6,000
d. Payment of bonus and cash gift.....	322,000
e. Payment of Personnel Economic Relief Allowance.....	282,000

Sub-total, Function 2.....	645,000

3. Development, Integration and Coordination of the Science and Technology Manpower Development Program	
a. Development, integration and coordination of the science and technology manpower development program	4,069,000

Sub-total, Function 3.....	4,069,000

Total, Functions.....	P 7,346,000
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Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV
Director III
Chief of Division or Equivalent

No.	Amount
6	835

1	182
1	167
4	486

42	2,459
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Other Positions

Technical
Administrative and Other Support Positions

24	1,606
18	853

48	3,294
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Total Permanent Positions

Contractual and Emergency Employment

Casual/Emergency Personnel

Functions/ Locally-Funded Projects

129

Total

48	3,423
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New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

812 GENERAL APPROPRIATIONS ACT, FY 1992

Personal Services

Total Salaries of Permanent Personnel	3,294
Total Salaries and Wages of Contractual and Emergency Personnel	129
Total Salaries and Wages	3,423
Other Compensation	
Step Increments for Merit/Length of Service	66
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	19
Pag-I.B.I.G. Contributions	6
Medicare Premiums	16
Bonus and Cash Gift	322
Personnel Economic Relief Allowance	282
Total Other Compensation	886
01 Total Personal Services	4,309

Maintenance and Other Operating Expenses

02 Travelling Expenses	254
03 Communication Services	172
06 Other Services	676
07 Supplies and Materials	944
08 Rents	200
10 Grants, Subsidies and Contributions	45,818
14 Water/Illumination and Power	540
17 Maintenance of Motor Vehicles Used for Official Travel	211
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	48,855
Total Current Operating Expenditures	53,164
TOTAL NEW APPROPRIATIONS	53,164

S. Science and Technology Information Institute

For general administration, administration of personnel benefits, development of science and technology information system as indicated hereunder.....P 13,701,000

New Appropriations, by Function

=====

Current Operating Expenditures			
Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

A. Functions

1. General Administration and Support Services	P	1,667,000 P	1,567,000 P	P	3,234,000
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2. Administration of Personnel Benefits	1,209,000			1,209,000
3. Development of Science and Technology Information System	4,061,000	4,936,000	261,000	9,258,000
Total, Functions	6,937,000	6,503,000	261,000	13,701,000
Total New Appropriations, Science and Technology Information Institute	P 6,937,000	P 6,503,000	P 261,000	P 13,701,000
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Special Provision

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 3,131,000
b. Payment of step increments for merit and length of service.....	103,000
Sub-total, Function 1.....	3,234,000
2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	35,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	29,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	93,000
d. Payment of bonus and cash gift.....	512,000
e. Payment of Personnel Economic Relief Allowance	540,000
Sub-total, Function 2.....	1,209,000
3. Development of Science and Technology Information System	
a. Development of science and technology information system.....	7,637,000
b. Preparation, editing and printing of Philippine Journal of Science and Philippine Technology Journal	624,000
c. Tri-media program linkages and coordination.....	600,000
d. Monitoring and coordination of technology information system.....	136,000

814 GENERAL APPROPRIATIONS ACT, FY 1992

e. Acquisition of equipment.....	261,000
Sub-total, Function 3.....	9,258,000
Total, Functions.....	P 13,701,000

Staffing Summary

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(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions	6	835
Director IV	1	182
Director III	1	167
Chief of Division or Equivalent	4	486
Other Positions	77	4,308
Technical	51	3,167
Administrative and Other Support Positions	26	1,141
Total Permanent Positions	83	5,143
Contractual and Emergency Employment		
Casual/Emergency Personnel		
Functions		307
Total	83	5,450

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel	5,143
Total Salaries and Wages of Contractual and Emergency Personnel	307

Total Salaries and Wages	5,450
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Other Compensation

Step Increments for Merit/Length of Service	103
Honoraria and Commutable Allowances	175
Employees Compensation Insurance Premiums	35
Pag-I.B.I.G. Contributions	93
Medicare Premiums	29
Bonus and Cash Gift	512
Personnel Economic Relief Allowance	540

DEPARTMENT OF SCIENCE AND TECHNOLOGY 815

Total Other Compensation	1,487
01 Total Personal Services	6,937
Maintenance and Other Operating Expenses	
02 Travelling Expenses	402
03 Communication Services	219
04 Repair and Maintenance of Government Facilities	104
05 Transportation Services	10
06 Other Services	2,610
07 Supplies and Materials	2,485
14 Water/Illumination and Power	433
17 Maintenance of Motor Vehicles Used for Official Travel	200
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	6,503
Total Current Operating Expenditures	13,440
Capital Outlays	
33 Equipment Outlay	261
Total Capital Outlays	261
TOTAL NEW APPROPRIATIONS	13,701

T. Technology Application and Promotion Institute

For general administration, administration of personnel benefits, and technology application and promotion, including locally-funded project as indicated hereunder.....P 35,005,000

New Appropriations, by Function/Project

	Current Operating Expenditures			Total
	Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. Functions				
1. General Administration and Support Services	P 1,551,000 P	1,166,000 P		P 2,717,000
2. Administration of Personnel Benefits	850,000			850,000
3. Technology Application and Promotion	3,038,000	8,400,000		11,438,000

816 GENERAL APPROPRIATIONS ACT, FY 1992

Total, Functions	5,439,000	9,566,000	15,005,000
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B. Locally-Funded Project

1. Construction of Technology Exhibition Center		20,000,000	20,000,000
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Total, Locally-Funded Project		20,000,000	20,000,000
		-----	-----

Total New Appropriations, Technology Application and Promotion Institute	P 5,439,000 P	9,566,000 P	20,000,000 P	35,005,000
	=====	=====	=====	=====

Special Provision

1. Appropriations for Specific Activities and Purposes. The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
1. General Administration and Support Services	
a. General administrative services.....	P 2,632,000
b. Payment of step increment for merit and length of service.....	85,000

Sub-total, Function 1.....	2,717,000

2. Administration of Personnel Benefits	
a. Payment of compensation insurance premiums.....	24,000
b. Payment of national government contribution to the Health Insurance (Medicare) Fund	20,000
c. Payment of employer's share in the participation of national government employees in the Pag-I.B.I.G. Program.....	28,000
d. Payment of bonus and cash gift.....	412,000
e. Payment of Personnel Economic Relief Allowance.....	366,000

Sub-total, Function 2.....	850,000

3. Technology Application and Promotion	
a. Technology application and promotion.....	11,438,000

Sub-total, Function 3.....	11,438,000

Total, Functions.....	P 15,005,000
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Staffing Summary

(Amount, In Thousand Pesos)

Permanent Positions:

Key Positions

Director IV
 Director III
 Chief of Division or Equivalent

Other Positions

Technical
 Administrative and Other Support Positions

Total Permanent Positions

Contractual and Emergency Employment

Contractual Personnel

Functions/Locally-Funded Projects

Casual/Emergency Personnel

Functions/Locally-Funded Projects

Total Contractual and Emergency Personnel

Total

No.	Amount
6	835
1	182
1	167
4	486
54	3,394
35	2,463
19	931
60	4,229
60	4,329

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

A. Functions/Locally-Funded Projects

Current Operating Expenditures

Personal Services

Total Salaries of Permanent Personnel

Total Salaries and Wages of Contractual and Emergency Personnel

Total Salaries and Wages

Other Compensation

Step Increments for Merit/Length of Service

Honoraria and Commutable Allowances

Employees Compensation Insurance Premiums

Pag-I.B.I.G. Contributions

Medicare Premiums

Bonus and Cash Gift

Personnel Economic Relief Allowance

4,229

100

4,329

85

175

24

28

20

412

366

818 GENERAL APPROPRIATIONS ACT, FY 1992

Total Other Compensation	1,110
01 Total Personal Services	5,439
Maintenance and Other Operating Expenses	
02 Travelling Expenses	312
03 Communication Services	50
04 Repair and Maintenance of Government Facilities	37
06 Other Services	720
07 Supplies and Materials	707
10 Grants, Subsidies and Contributions	7,100
14 Water/Illumination and Power	350
17 Maintenance of Motor Vehicles Used for Official Travel	250
19 Representation Expenses	40
Total Maintenance and Other Operating Expenses	9,566
Total Current Operating Expenditures	15,005
Capital Outlays	
32 Buildings and Structures Outlay	20,000
Total Capital Outlays	20,000
TOTAL NEW APPROPRIATIONS	35,005

U. Metals Industry Research and Development Center

For subsidy requirements in accordance with the purpose indicated hereunder...P 30,712,000

New Appropriations, by Purpose

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Current Operating
Expenditures

Personal Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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A. Purpose

1. Research, Development and
Dissemination of
Technologies for the
Metal Industry
(Subsidy Support)

P 30,712,000

P 30,712,000

Total New Appropriations,
Metals Industry Research
and Development Center

P 30,712,000

P 30,712,000

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

		Current Operating Expenditures		Capital Outlays	Total
		Personal Services	Maintenance and Other Operating Expenses		
A. Office of the Secretary	P	62,937,000 P	309,839,000 P	19,751,000 P	392,527,000
B. Advanced Science and Technology Institute		4,732,000	2,768,000	4,788,000	12,288,000
C. Food and Nutrition Research Institute		17,568,000	7,856,000	15,000,000	40,424,000
D. Forest Products Research and Development Institute		20,347,000	7,715,000		28,062,000
E. Industrial Technology Development Institute		44,413,000	38,222,000	37,272,000	119,907,000
F. National Academy of Science and Technology		1,119,000	7,073,000	50,000	8,242,000
G. National Research Council of the Philippines		4,579,000	9,052,000		13,631,000
H. Philippine Atmospheric, Geophysical and Astronomical Services Administration		96,021,000	156,215,000	422,513,000	674,749,000
I. Philippine Council for Advanced Science and Technology Research and Development		3,856,000	16,074,000	52,000	19,982,000
J. Philippine Council for Agriculture, Forestry and Natural Resources Research and Development		21,453,000	29,024,000		50,477,000
K. Philippine Council for Aquatic and Marine Research and Development		3,983,000	6,896,000		10,879,000
L. Philippine Council for Health Research and Development		6,369,000	12,663,000	459,000	19,491,000
M. Philippine Council for Industry and Energy Research and Development		5,295,000	8,040,000	497,000	13,832,000

820 GENERAL APPROPRIATIONS ACT, FY 1992

N. Philippine Institute of Volcanology and Seismology	13,131,000	11,653,000	21,055,000	45,839,000
O. Philippine Nuclear Research Institute	28,183,000	14,903,000	850,000	43,936,000
P. Philippine Science High School	15,531,000	30,027,000	8,398,000	53,956,000
Q. Philippine Textile Research Institute	12,969,000	6,637,000		19,606,000
R. Science Education Institute	4,309,000	48,855,000		53,164,000
S. Science and Technology Information Institute	6,937,000	6,503,000	261,000	13,701,000
T. Technology Application and Promotion Institute	5,439,000	9,566,000	20,000,000	35,005,000
U. Metals Industry Research and Development Center		30,712,000		30,712,000

Total New Appropriations, Department of Science and Technology	P 379,171,000	P 770,293,000	P 550,946,000	P 1,700,410,000
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